

ANNUAL REPORT 2018 - 2019



Brookstone Schools

Sowing Seeds of Wisdom





STEVE HALL
HEAD OF SCHOOL

A Message from the Head of School

Dear friends,

Where would we be without you, our wonderful community of supporters and friends?

Four years ago we launched our Growth with Excellence campaign, motivated by the fact that there are still so many underserved children who need a transformational education. We also knew we had a community eager to help us grow to meet that need.

As we enter our fifth and final year of Growth with Excellence, here is what we've achieved thus far:

- Increased enrollment by **46 percent**;
- Placed **78 percent** of graduates in high-performing high schools through the Pathways program;
- Achieved **65 percent** student attendance in Omnia, Brookstone's after school program that didn't exist four years ago; and,
- Reached **91 percent** of our third graders reading at or above grade level this past school year.

However, we don't want our progress to end there; **we need you more than ever**. As you will see in the following pages, opportunities at Brookstone go far beyond the classroom and engagement with students extends past eighth grade.

Working through us all, the Lord has and will continue to do more than we could ask or think.

Sincerely,

Steve Hall
Head of School

Opposite page

Lundyn Smart
second grade

Libby Kelligrew
board chairman

Donovan Sanders
2018 Brookstone graduate

Cover page

Airel Lewis
fifth grade

Ngun Lian
fifth grade



Our Impact by the Numbers

Brookstone attracts under-resourced families that place a high value on education for the growth and well-being of their children. Your investment this past year provided students with exactly what they need: rigorous academics, enrichment opportunities, and access to resources to help them transition to high school and beyond.

We see exciting impact, thanks to your generosity and students' hard work in 2018 and 2019. You help make all this possible.



70 percent
of graduates
participated in the
Pathways program



30 students
in middle school did
community service
projects



80 percent
of students enrolled
in Omnia, our new
afterschool program



91 percent
third graders
proficient in reading



27 graduates
served as staff at
Brookstone's 2019
summer camp



78 percent
of graduates attended
high-performing high
schools since 2016

90 percent
fourth graders
proficient in reading

100 percent
fifth graders
proficient in reading



66th percentile
in math and reading
on the IOWA
standardized test



70 percent
of students reached
grade level average
by the end of year

Opposite page

Emmanuel Mills
second grade



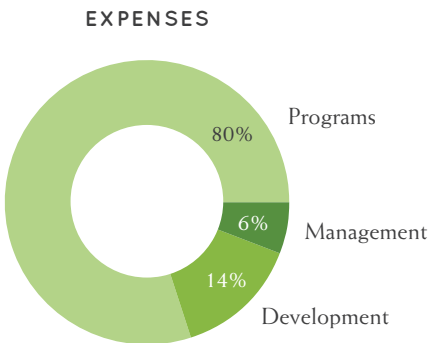
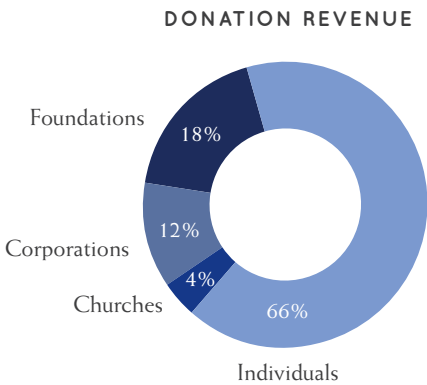
Financial Year-in-Review

REVENUE

Total Contributions	\$1,897,899
Student Tuition and Fees	\$68,008
NC Opportunity Scholarships	\$205,800
Other Income	\$101,409
Total Income	\$2,273,116

EXPENSES

Personnel Costs	\$1,589,077
Occupancy	\$123,815
Program Costs	\$180,270
Fundraiser	\$59,698
Administrative Overhead	\$86,730
Marketing and Development	\$25,082
Other Expenses	\$22,668
Total Expenses	\$2,087,340
Net Income	\$185,776



Opposite page
 Phua Kyi
 second grade
 Anne Ishee
 Brookstone partner



*Talent can't be taught,
but it can be awakened.*

Wallace Steigner

Enrichment through Omnia

Omnia, meaning all, is a fitting name for our afterschool program. It refers to all the enrichment opportunities Brookstone now offers children from 3:15 to 5pm, five days a week throughout the year.

With 80 percent of our student body enrolled, about 130 students, the demand for spots in the program this past year exceeded expectation.

Why such popularity? Because our students are eager to learn and try new things! Omnia gives them access to six-week learning modules with classes and workshops in which they can choose to explore hands-on learning with art, music, technology, swimming, and much more.

Omnia also sparked interest in the wider community in 2018 and 2019. We saw the formation of 21 new community partnerships.

The learning opportunities provided through these alliances promote the health, enrichment, and well-being of our students.

Some organizations, such as Digi-Bridge, Soccer Shots, Clayworks, and Dreamchasers (formerly Xcel 2 Fitness Charlotte), have entered into a significant partnership with Brookstone through the doorway of Omnia. After running successful pilot programs this past year, each of these organizations now provide enhanced enrichment classes on site to students.

Opposite page

Chloe Brown
sixth grade

Patti Ratcliffe
Omnia art teacher

Sarena Puih
sixth grade



*"And above all... put on love, which binds
everything together in perfect harmony."*

Colossians 3:15

Summer Camp Staff of Brookstone Graduates

Brookstone Schools
Planting Seeds of Wisdom



*I came that they
may have life and
have it abundantly.*

John 10:10

Graduate Profile: Nataevia Dowling

There is no other way to describe Nataevia Dowling, a 2016 Brookstone graduate, than bursting with life. Since graduation, Nataevia has been back every summer to serve the students at our summer camp.

Three years after graduating, she said returning to Brookstone makes her feel "connected to one big family."

We were honored to have Nataevia back this summer not only for her love of Brookstone but also her maturity; Mrs. Brooks, a fourth grade teacher, was shocked to find out she was only a rising senior in high school. And if you ask the campers, they love Ms. Nataevia.

"She is kind, compassionate, and understanding," said Mrs. Brooks.

And Nataevia doesn't just come back during her summer vacations. Despite a heavy course load including AP classes in math, English, biology, and history, Nataevia returns throughout the school year to volunteer at Brookstone's after school program.

When she arrives, her first question is always the same: "Is there anything I can help you with today?"

We thank God to see Nataevia serving, leading, and loving in whatever she pursues.

Opposite page

Nataevia Dowling
2016 graduate



Our Leadership

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Head of School

Debi Preston

Principal

Suzanne Wilson

Director of Advancement

Eric Maust

Director of Operations

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Robyn Stump

Robin Weaver

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Partner, Childress Klein

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Founder, Education Consultant

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Sue Makepeace

Business Owner, KneX Worldwide

John Kasay

Retired, Panther Player

Patty Gruce

Retired, Children's Church Music

Melanie Winton

Community Advocate

April Barnhill

Multifamily Community Manager

Sara Byne

Founder

Mollie Faison

Founder

Opposite page

Donovan Sanders
2018 Brookstone graduate

Overflowing with Gratitude for Your Support

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Ampac Investments, LLC
Anderson & Associates, Inc.
Bank Of America*
Batson Cook Construction Co.
Beacon Partners*
Belk College of Business, UNCC
C. DeWitt Foard & Company, P.A.
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Coca-Cola Bottling Co. Consolidated
Concrete Supply Co.
Crosland Southeast
Drury Development Corporation
Duke Energy
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Providence Packaging
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SignUpGenius
Stantec Consulting Services Inc.
SteelFab, Inc.
SynTerra Corporation
Threadline Products Inc.
Troutman Sanders LLP
Verge Talent
Wells Fargo*
Your Cause LLC

CHURCHES

All Saints Anglican Church
Church at Charlotte
Davidson United Methodist Church
Davidson United Methodist Women
First Baptist Charlotte
Holy Comforter Episcopal Church Women
Hope Community Church

Matthews Orthodox Presbyterian Church
Snyder-Fisher-Fellowship Bible Class MPUMC
Southlake Presbyterian Church
Sovereign Grace Presbyterian Church
Team Church
Uptown Church, PCA
Westminster Presbyterian Church

FOUNDATIONS

Akers Foundation Inc.
Bank Of America Charitable Foundation
Barnhill Family Foundation
Cotter Family Foundation
Duke Energy Foundation
Eller Family Foundation
Fire Leadership Foundation
Mebane Charitable Foundation, Inc.
Stephen and Debra Hix Family Foundation
The Dickson Foundation, Inc.
The George T. Lewis, Jr. 2001 Foundation
The Herschel H. and Cornelia N. Everett Foundation
The Leon Levine Foundation
Thrivent Financial Foundation
Trent Family Foundation
U.S. Bank Foundation
Wells Fargo Foundation Educational
Matching Gifts Program

CHARITABLE ORGANIZATIONS

Betsy Schoonhoven Rev. Trust
Bob Jones Education Group
Jenny Lilian Semans Koortbojian Revocable Trust
TisBest Philanthropy
Morgan Stanley Smith Barney GIFT, Inc.
The Michael & Jane Balbirnie Charitable Fund
United Way of Central Carolinas
Vanguard Charitable Endowment Program
Wells Fargo Philanthropy Fund

OMNIA COMMUNITY PARTNERS

Lorien Academy of the Arts
Hidell Brooks Gallery
Wing Haven
Digi-Bridge
Arts Plus
Dreamchasers (Xcel 2 Fitness Charlotte)
Big Rig Kids
Junior Achievement of Central Carolinas
Clayworks
Jewels Women's Ministry
Coding with Kids
The Light Factory

Ratcliffe Art
Childress Klein YMCA
Soccer Shots
Julie White Fine Art
Brookstone Handchime Choir

COMMUNITY PARTNERS

Children's Theatre of Charlotte
Augustine Literacy Project Charlotte
Thompson
Charlotte Resilience Project

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* Indicates organizations with matching gift programs.

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 Mary and John Tinkey
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 Carla and Lawrence Vitez

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 Ann and Michael Tarwater
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 Alice Smyth
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 Beverly and Jeff Young

We'd love for you to stay involved.

Call our office or visit our website to learn about how you can make a difference in our students' lives.



704.392.6330



PO Box 30690
 Charlotte, NC 28230



brookstoneschools.org

Opposite page
 Emmanuel Mills
 second grade

Make a Difference for Urban Youth

by leaving a legacy

Please consider a planned gift so your values live on through future generations.

Join others in securing Brookstone's long-term future as a Christian institution serving under-resourced students.

Give through three easy options:

Bequests | Retirement Plan Assets | Life Insurance Policies

For more information on Brookstone's Legacy Fund, contact Suzanne Wilson, Director of Advancement.

704.392.6330 x122 | suzanne.wilson@brookstoneschools.org






Brookstone Schools
Sowing Seeds of Wisdom